

WORKERS' COMPENSATION PREMIUMS
FY 2006, FY 2007, FY 2008

| AGENCY | PREMIUM 2005-2006 | PREMIUM 2006-2007 | PREMIUM 2007-2008 |
|---------------------------------|----------------------|----------------------|----------------------|
| LRC | \$101,750.70 | \$100,544.25 | \$105,644.91 |
| JUD.RET. SYS. | \$369.21 | \$337.57 | \$354.69 |
| JUDICIARY (AOC) | \$658,879.01 | \$623,259.16 | \$654,877.40 |
| KY BAR | \$6,698.24 | \$4,950.98 | \$5,202.14 |
| UPS/ATTY GEN | \$157,566.40 | \$146,598.66 | \$154,035.68 |
| ATT.G. | \$38,202.86 | \$36,567.42 | \$38,422.50 |
| AUDITOR | \$20,818.54 | \$17,433.48 | \$18,317.89 |
| COM. OFF. TECHNOLOGY | \$85,237.43 | \$57,990.02 | \$60,931.88 |
| OFFICE OF STATE BUDGET DIRECTOR | \$5,291.96 | \$4,388.36 | \$4,610.99 |
| GOV. OFF. | \$6,004.02 | \$6,526.29 | \$6,857.37 |
| KY HOUSING CORP. | \$44,825.65 | \$30,275.96 | \$31,811.88 |
| LT. GOV. | \$636.36 | \$1,208.16 | \$1,269.45 |
| KY EMPLOYEE RETIREMENT SYSTEM | \$137,613.58 | \$29,705.70 | \$31,212.68 |
| SEC. OF GOV. EXEC. CAB. | \$984.55 | \$337.57 | \$354.69 |
| GOV OFFICE FOR LOCAL DEVELOPMT | \$7,999.48 | \$67,849.35 | \$71,291.38 |
| SEC. STATE | \$5,586.45 | \$5,788.30 | \$6,081.94 |
| TREASURY | \$5,600.23 | \$10,922.91 | \$11,477.04 |
| WORKCOMP/FUND/COMM. | \$1,969.10 | \$1,687.83 | \$1,773.46 |
| HUMAN RIGHTS COMM. | \$7,991.67 | \$3,375.67 | \$3,546.91 |
| COMM. ON WOMEN | \$1,849.05 | \$337.57 | \$354.69 |
| DEAF COMMISSION | \$32,157.80 | \$1,350.27 | \$1,418.77 |
| EDUC. PROF STANDARDS BD | \$5,001.21 | \$4,718.52 | \$4,957.89 |
| KY EMERGENCY MED SERVS DEPT | \$2,203.16 | \$2,135.15 | \$2,243.47 |
| MINORITY EMPOWERMENT | \$0.00 | \$225.04 | \$236.46 |
| COUN. POST.SEC.EDUC. | \$23,280.88 | \$10,124.89 | \$10,638.53 |
| BD KOSHA | \$1,225.01 | \$787.66 | \$827.61 |
| BD HAIRDRESSERS | \$20,296.90 | \$4,404.75 | \$4,628.20 |
| PERSONNEL | \$26,919.50 | \$49,781.51 | \$52,287.00 |
| MILITARY AFFAIRS | \$336,117.64 | \$266,550.82 | \$280,073.08 |
| NAT GUARD (7472) FTE | \$242,713.27 | \$202,038.59 | \$212,288.11 |
| DIV EMERG MGT (6360) FTE | \$300,840.14 | \$202,055.72 | \$212,306.11 |
| JUVENILE JUSTICE | \$1,078,595.30 | \$1,305,881.91 | \$1,372,129.95 |
| DEPT. OF ST.POLICE | \$1,458,945.71 | \$926,272.27 | \$973,262.52 |
| REVENUE/PVA | \$314,559.41 | \$229,824.63 | \$241,483.74 |
| LAKE CUMBERLAND CHILD ADVOCACY | \$0.00 | \$225.04 | \$236.46 |
| OFF OF HOMELAND SECURITY (KOHs) | \$0.00 | \$1,575.31 | \$1,655.23 |
| DEPT FOR ENVIRONMENTAL PROTECT | \$0.00 | \$87,030.93 | \$91,466.05 |
| MURRAY (3119) FTE | \$563,946.81 | \$599,901.81 | \$630,335.13 |
| BOARD OF ELECTIONS | \$200.00 | \$1,918.35 | \$2,015.67 |
| HERITAGE COUNCIL | \$2,953.65 | \$2,626.23 | \$2,759.46 |
| DEPARTMENT OF EDUCATION | \$125,513.10 | \$225,687.91 | \$237,137.17 |

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|----------------------------------|----------------|----------------|----------------|
| BLUEGRASS RAPE/CRISIS CTR. | \$2,338.31 | \$1,912.88 | \$2,009.92 |
| ADVOCACY & SUPPT CTR(Lincoln Tr) | \$1,929.07 | \$1,928.35 | \$2,026.18 |
| KET AUTHORITY | \$31,867.72 | \$27,717.18 | \$29,123.28 |
| HISTORICAL SOCIETY | \$18,062.64 | \$10,576.66 | \$11,113.22 |
| LIBRARIES & ARCHIVES | \$36,421.71 | \$19,162.05 | \$20,134.15 |
| TEACHERS' RET. | \$10,833.11 | \$9,440.90 | \$9,919.84 |
| OFFICE OF KY VETERANS AFFAIRS | \$472,521.14 | \$902,695.23 | \$948,489.41 |
| NATURAL RESOURCES | \$638,772.90 | \$474,702.60 | \$498,784.50 |
| DEPT.AGRIC. | \$197,821.17 | \$266,260.43 | \$279,767.95 |
| ECONOMIC DEVELOPMENT/BD | \$15,998.96 | \$17,216.67 | \$18,090.08 |
| KY REGISTRY OF ELECTION FINANCE | \$2,215.24 | \$23,728.46 | \$24,932.22 |
| BOARD OF CLAIMS | \$230.00 | \$3,069.57 | \$3,225.29 |
| PUB.SERV.COMM. | \$24,237.49 | \$12,442.74 | \$13,073.97 |
| KY HORSE RACING AUTHORITY | \$3,397.74 | \$4,135.45 | \$4,345.24 |
| DEPT FOR PUBLIC ADVOCACY | \$92,528.10 | \$69,636.03 | \$73,168.70 |
| PP&R | \$3,175.33 | \$1,709.53 | \$1,796.25 |
| CHARITABLE GAMING | \$125,704.95 | \$136,636.68 | \$143,568.33 |
| ABC | \$55,261.10 | \$48,547.80 | \$51,010.66 |
| FIN.INSTIT. | \$11,912.85 | \$8,839.43 | \$9,287.86 |
| HOU.BLDG.CONST. | \$372,633.78 | \$101,541.59 | \$106,692.85 |
| OFFICE OF INSURANCE | \$28,901.48 | \$16,086.19 | \$16,902.25 |
| GOV. OFF. OF AGRICULTURE POLICY | \$0.00 | \$1,800.35 | \$1,891.69 |
| OFF. OF MINE SAFETY & LICENSING | \$515,826.95 | \$694,405.34 | \$729,632.86 |
| HEALTH & FAMILY SERVICES | \$6,078,777.22 | \$4,314,157.29 | \$4,533,016.61 |
| BOARD OF OPTHAMALIC DISPENSERS | \$90.00 | \$594.13 | \$624.27 |
| LEX-FAY CO HEALTH DEPT. | \$71,898.85 | \$74,431.95 | \$78,207.92 |
| HIGHER EDUC ASSIST AUTHORITY | \$27,821.08 | \$23,124.63 | \$24,297.75 |
| FINANCE | \$465,775.85 | \$475,019.86 | \$499,117.85 |
| KY LOTTERY | \$65,552.91 | \$73,855.11 | \$77,601.81 |
| THE KY CENTER | \$53,741.16 | \$131,704.24 | \$138,385.66 |
| JEFF. CO. CLERK | \$60,379.15 | \$105,887.04 | \$111,258.74 |
| JEFF.CO.SHER. | \$193,091.89 | \$243,815.20 | \$256,184.06 |
| KENTON CLERK | \$6,459.68 | \$5,703.88 | \$5,993.24 |
| KENT.SHERIFF | \$13,002.74 | \$24,105.42 | \$25,328.30 |
| CAMPB.CLERK | \$4,087.76 | \$3,861.12 | \$4,056.99 |
| CAMPB.SHERIFF | \$5,286.20 | \$6,157.32 | \$6,469.69 |
| FAY.CLERK | \$16,518.17 | \$12,488.27 | \$13,121.81 |
| FAY.SHERIFF | \$96,271.69 | \$31,123.51 | \$32,702.42 |
| DAV.CLERK | \$4,388.41 | \$3,263.14 | \$3,428.68 |
| DAV.SHERIFF | \$48,188.81 | \$101,200.21 | \$106,334.14 |
| PIKE CLERK | \$25,321.66 | \$45,387.52 | \$47,690.05 |
| PIKE.SHER. | \$40,618.00 | \$32,378.64 | \$34,021.22 |
| HARDIN CLERK | \$5,018.52 | \$4,163.32 | \$4,374.53 |
| HARDIN SHERIFF | \$7,253.64 | \$18,323.62 | \$19,253.19 |
| WARREN CLERK | \$3,692.07 | \$3,150.62 | \$3,310.45 |
| WARREN SHERIFF | \$10,303.37 | \$18,297.57 | \$19,225.81 |
| BOONE CLERK | \$4,553.55 | \$4,725.93 | \$4,965.68 |
| BOONE SHERIFF | \$21,773.97 | \$25,883.18 | \$27,196.24 |
| CHRISTIAN CLERK | \$3,199.79 | \$2,362.97 | \$2,482.84 |
| CHRISTIAN SHERIFF | \$4,676.62 | \$4,161.61 | \$4,372.73 |
| MADISON CLERK | \$3,746.44 | \$2,813.05 | \$2,955.76 |
| MADISON SHERIFF | \$2,953.65 | \$3,038.10 | \$3,192.22 |
| DEPT OF CORRECTIONS | \$2,392,058.18 | \$1,582,634.54 | \$1,662,922.37 |

WORKERS' COMPENSATION PREMIUMS

FY 2006, FY 2007, FY 2008

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|----------------------------------|----------------|----------------|----------------|
| FAIR BD. | \$310,294.08 | \$476,960.46 | \$501,156.90 |
| FISH & WILDLIFE | \$316,281.35 | \$433,342.11 | \$455,325.77 |
| HORSE PARK | \$97,090.78 | \$124,347.54 | \$130,655.75 |
| PARKS | \$936,405.90 | \$1,000,433.27 | \$1,051,185.75 |
| COMMERCE CABINET | \$10,106.60 | \$9,398.62 | \$9,875.42 |
| LABOR | \$153,277.69 | \$250,192.89 | \$262,885.30 |
| OFF FOR TRAINING & REEMPLOYMENT | \$5,989.29 | \$11,778.36 | \$12,375.88 |
| OFFICE OF THE SECRETARY (Wrkfrc) | \$22,376.98 | \$14,147.78 | \$14,865.51 |
| OFF FOR TECHNICAL EDUC (Wrkfrc) | \$226,273.67 | \$185,512.93 | \$194,924.09 |
| NATURE PRESERVES COMMISSION | \$2,830.59 | \$4,316.11 | \$4,535.07 |
| OFFICE FOR VOCATIONAL REHAB | \$65,909.26 | \$93,537.41 | \$98,282.61 |
| OFFICE FOR THE BLIND | \$13,876.38 | \$13,075.22 | \$13,738.53 |
| EMPLOYMENT SERVICES | \$212,215.39 | \$167,631.14 | \$176,135.15 |
| KCTCS (7720) FTE | \$1,567,786.27 | \$1,420,128.54 | \$1,492,172.36 |

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| SUBTOTALS | \$22,171,150.98 | \$19,712,010.00 | \$20,712,010.00 |
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| MILITARY AFFAIRS COMM. | \$70.00 | \$70.00 | \$70.00 |
| KY INFRASTRUCTURE AUTH | \$160.00 | \$150.00 | \$150.00 |
| SCHOOL FAC. CONST. COMM. | \$70.00 | \$70.00 | \$70.00 |
| BD. ACCT. | \$80.00 | \$80.00 | \$80.00 |
| EXECU BR ETHICS COMMISSION | \$100.00 | \$80.00 | \$80.00 |
| BD OF AUCTION. | \$90.00 | \$90.00 | \$90.00 |
| BD OF LANDSCAPE ARCHITECTS | \$50.00 | \$50.00 | \$50.00 |
| BD OF CHIRO EXAM | \$70.00 | \$70.00 | \$70.00 |
| BD NURSING | \$650.00 | \$650.00 | \$650.00 |
| BD. OF LICENSURE/SOC.WORK | \$110.00 | \$110.00 | \$110.00 |
| BD OF NURSING HOME ADMINSTRATOR | \$130.00 | \$120.00 | \$120.00 |
| BD. OF DENTISTRY | \$70.00 | \$70.00 | \$70.00 |
| BD BAR EXAMINERS | \$90.00 | \$90.00 | \$90.00 |
| BD. OF EMBALMERS | \$70.00 | \$70.00 | \$70.00 |
| BD OF EXAM & REGIST ARCHITECTS | \$50.00 | \$60.00 | \$60.00 |
| BD OF LIC. HEARING AID DEALERS | \$110.00 | \$120.00 | \$120.00 |
| BD. OF INTERP/DEAF/HEARING | \$110.00 | \$110.00 | \$110.00 |
| BD. SPEECH LAN.PATH&AUDIO. | \$120.00 | \$120.00 | \$120.00 |
| BD OF OPTOMETRIC EXAMINERS | \$50.00 | \$50.00 | \$50.00 |
| PERSONNEL BD/BD MBRS EXCLUDED. | \$100.00 | \$100.00 | \$100.00 |
| BD. PHARMACY | \$130.00 | \$110.00 | \$110.00 |
| BD. PHYS. THER. | \$60.00 | \$60.00 | \$60.00 |
| BD OF EXAMINERS OF PSYCHOLOGY | \$130.00 | \$140.00 | \$140.00 |
| ENVIR/QUAL/COMM. | \$150.00 | \$140.00 | \$140.00 |
| ST BD OF PROPRIETARY EDUCATION | \$140.00 | \$130.00 | \$130.00 |
| BD. PROF. ENGR.&LAND SURVEY | \$150.00 | \$150.00 | \$150.00 |
| BD. VET. EXAM. | \$120.00 | \$120.00 | \$120.00 |
| BD.MED.LICENSURE | \$330.00 | \$220.00 | \$220.00 |
| BD. BARBERING | \$190.00 | \$190.00 | \$190.00 |
| WORKERS COMPENSATION BOARD | \$0.00 | \$130.00 | \$130.00 |
| BOARD OF PRIVATE INVESTIGATE | \$110.00 | \$100.00 | \$100.00 |
| MINE SAFETY REVIEW COMMISSION | \$0.00 | \$80.00 | \$80.00 |

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FY 2006, FY 2007, FY 2008

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| DIV OF EARLY CHILDHOOD DEVELOP | \$140.00 | \$160.00 | \$160.00 |
| BD. TAX APPEAL | \$110.00 | \$100.00 | \$100.00 |
| BD OF PASTORAL COUNSELING | \$90.00 | \$90.00 | \$90.00 |
| REAL EST. APPRAISERS BD. | \$80.00 | \$70.00 | \$70.00 |
| REAL EST. COMM. | \$170.00 | \$170.00 | \$170.00 |
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| VOL.FIRE | \$2,573,456.64 | \$3,760,000.00 | \$3,760,000.00 |
| VOL.AMBUL. | \$16,074.93 | \$23,500.00 | \$23,500.00 |
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| TOTALS | \$24,765,132.55 | \$23,500,000.00 | \$24,500,000.00 |